

LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	Provisional Accelerated Learning Academy
CDS code:	36678763630993
LEA contact information:	Dwaine Radden Sr.
Coming School Year:	2021 – 22
Current School Year:	2020 – 21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021 – 22 School Year		Amount
Total LCFF funds	\$	3,672,840
LCFF supplemental & concentration grants	\$	915,246
All other state funds	\$	576,343
All local funds	\$	178,538
All federal funds	\$	2,475,201
Total Projected Revenue	\$	6,902,922
Total Budgeted Expenditures for the 2021 – 22 School Year		Amount
Total Budgeted General Fund Expenditures	\$	6,536,273
Total Budgeted Expenditures in the LCAP	\$	3,509,284
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	2,527,424
Expenditures not in the LCAP	\$	3,026,989
Expenditures for High Needs Students in the 2020 – 21 School Year		Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$	1,403,607
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$	1,319,681